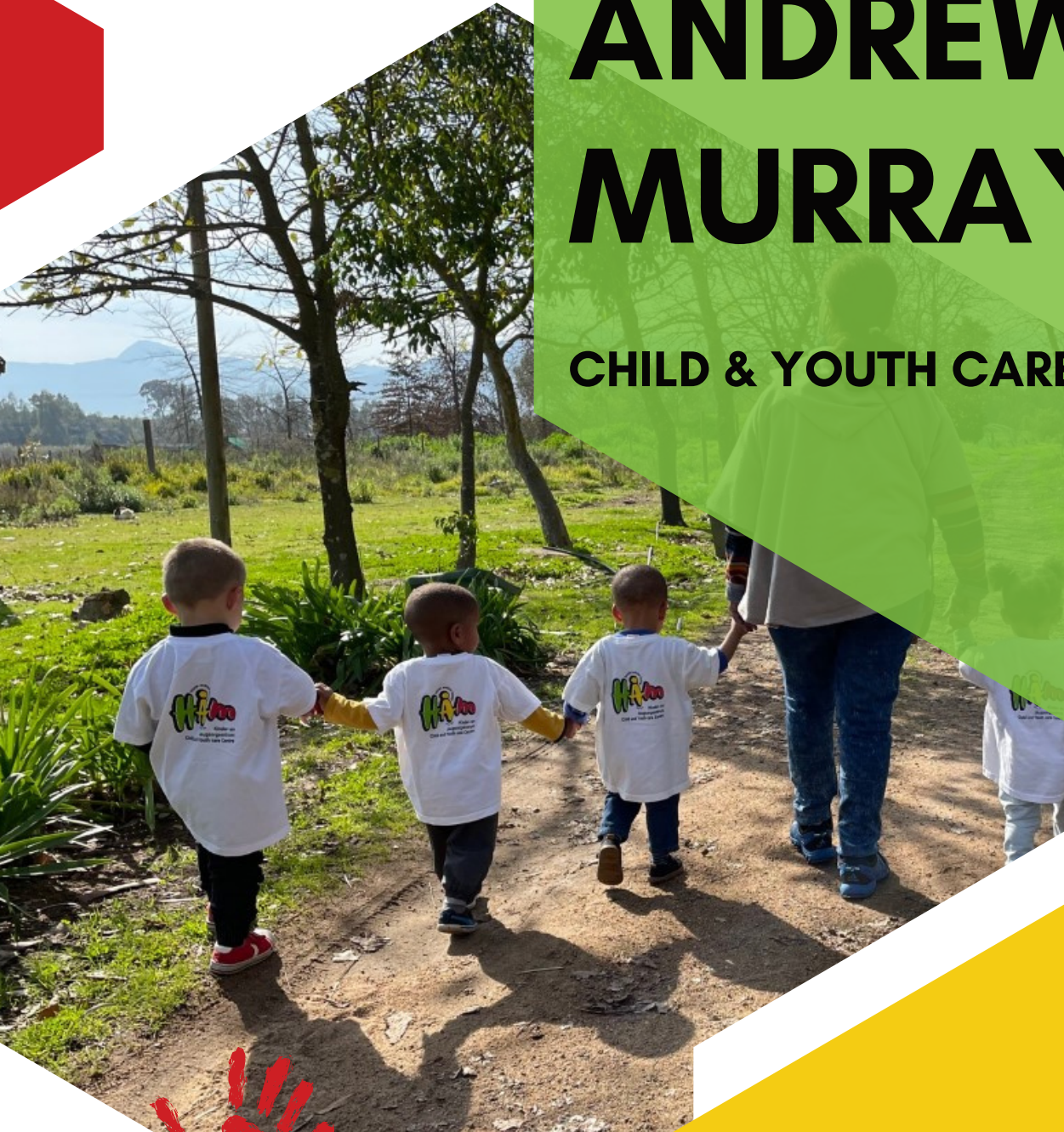


HUIS ANDREW MURRAY

CHILD & YOUTH CARE CENTRE



ANNUAL REPORT

FEB 2023 - MARCH 2024

Table of *Content*

OUR COMPANY

03

VISION, MISSION & VALUES

03

MESSAGE FROM HAM MANAGER

04

MESSAGE FROM BOARD DIRECTOR

05

MEET THE TEAM

06

PROFESSIONAL SERVICES

07-10

LOGISTICS

11

MARKETING & FUNDING

12

FINANCE

13

MY SCHOOL MY VILLAGE MY PLANET

14

CONTACT US

15



"Children are the world most vulnerable resource and it's best hope for the future." - John F Kennedy



Our Company

Huis Andrew Murray (HAM) is a registered NPO Child & Youth Care Centre (Children's Home), who provides daily care for 155 children in need (aged 1-18) since 1898 who have been orphaned or removed from parental care by the children's court.

We form part of Badisa, who is a registered non-profit organisation (NPO 011-891) and a public benefit organisation (PBO 930 006 348), and is committed to social development through 134 community-based programmes in the Western and parts of the Northern and Eastern Cape.



Vision, Mission & Values

HAM aims to effectively address the traumatic experiences that these children have endured and to give each child the opportunity to live as normal as possible within the community by providing a safe and nurturing environment for them. Our children come from all over the Western Cape.

VISION:

We shape and build a future for you

MISSION:

Huis Andrew Murray is a Dutch Reformed Church / United Reformed Church institution with a Christian-based world and life outlook on the caring and developing of 155 children in need.

This is done through mentoring and coaching of socially acceptable behaviour based on a religious, educational, physical, social and psychological process, executed by a multi-disciplinary team of experts.

The children are equipped to skillfully manage the difficult tasks of life and to fulfil their duty as responsible and law-abiding citizens.

VALUES:

- Commitment to Serve
- Excellence
- Justice
- Stewardship



Message From HAM Manager

Die Kinderhuis vier met trots die 126 jaar wat hy al 'n veilige hawe vir die versorging van minder bevoorregte kinders bied. Oor die afgelope vyf jaar het ons as organisasie buitengewoon gegroei. Ons het ons residensiële program uitgebrei deur een satelliethuis vir skoolverlaters daar te stel en het ook gespesialiseerde terapie-dienste bygevoeg deur die dienste van 'n voltydse Kliniek Suster, Arbeidsterapie diens en gekontrakteerde Speltherapie diens te bekom om sodoende ons kinders die beste moontlike kans in die lewe te gee.

Soos altyd is ons eerste en vernaamste prioriteit ons kinders se welsyn, liggaamlik en geestelik. Ten einde dit oor 'n lang tydperk volhoubaar te wees, het ons voortdurend voldoende fondse nodig. Dit is slegs met die harde werk en toewyding van ons bestuur, personeel en vrywilligers dat ons weereens daarin kon slaag om 'n kwaliteit diens te verseker. Ons span by Huis Andrew Murray Kinderhuis word bestuur deur 'n toegewyde beheerraad, 'n kundige en kreatiewe professionele span personeellede met die nodige ervaring en vermoë om innoverende programme te ontwikkel, te implementeer, te evalueer en vol te hou. Die personeel bestaan uit 46 permanente personeellede asook ongeveer 36 voltydse vrywilligers.

Die Kinderhuis het sy ontstaan te danke aan die visionere leierskap van Dr Andrew Murray wat die behoefte aan kindersorg en kinderontwikkeling terdeë besef het. Dieselfde passie wat regstreeks tot die stigting van die Kinderhuis 126 jaar gelede gelei het, geld vandag nog vir ons bestaan. Dit is slegs deur die passievolle personeel by die Kinderhuis en die ondersteuning van individue en ondernemings wat omgee, dat ons hierdie spesiale mylpaal kon bereik. Danksy doeltreffende bestuur en strategiese beplanning maak die Kinderhuis vandag voorsiening vir die breër Suid-Afrikaanse gemeenskap. n Totaal van 155 kinders tussen ouderdomme 1 en 18 jaar oud en vanuit verskillende heenkoms word hier ontwikkel.

Ek bedank elke lid van die Beheerliggaam, Bestuursplan, elke personeellid, elke vrywilliger, en elke donateur korporatief of individueel asook Badisa vir u bydrae en ondersteuning die afgelope jaar. Ons waardeer elke bydrae opreg, hetsy in tyd, vaardighede, bystand of finansieel. Ons sien uit na die nuwe uitdagings wat ook al mag voorlê, en weet dat ons met die ondersteuning van die gemeenskap die volgende jaar met hoop kan ingaan.

Ons weet ons kan dit nie uit ons eie krag sal slaag nie en daarom hou ons styf vas aan ons Skepper. Soos Dr Murray dit gestel het: "God has a plan for His Church upon earth. But alas! we too often make our plan, and we think that we know what ought to be done. **We ask God first to bless our feeble efforts, instead of absolutely refusing to go unless God go before us.**"



-Jaco Holtzhausen





Message From HAM Board Director

It is indeed an indescribable privilege for members of the Board to be involved in the operation of these child care centres. The word of God is our guide and in this we follow Deut. 6 "obey and keep the decrees and commands as long as you live.... impress them on your children and their children..."

Secondly the Board wants to create facilities and an environment wherein these young ones can reach their full potential – an opportunity which they would not have staying in with their parent(s). The children are equipped to skilfully manage the difficult tasks of life and to fulfil their duty as responsible and law abiding citizens. In this we try to create a home away from home.

Three parties deserve our praise and appreciation: Members of the Board who serve as volunteers with all their wisdom and experience, a team of dedicated, capable and reliable personal and last but not less important our donors who made it financially possible to reach our goals.

We are proud of all our children and are looking forward to another period of miracles as we have experienced in the past.



-Danie Theart





Meet Our Team

6

Governing Body:



Back Row Left to Right: Stephan Spies (Marketing), Erik Marais (Asset Management), Jaco Holtzhausen (Manager), Roelof Viljoen (Finance), Wikus Naude (Professional Services)

Front Row Left to Right: Danie Theart (Chairman), Adam de Vries (Additional) & Gielie Scholtz (Human Resources)

Staff:



Management Team:



Jaco Holtzhausen
Manager



Christelle Oosthuizen
Professional Services



Charmaine Viviers
Child & Youth Care



Karen Petersen
Marketing & Funding



Reagan September
Logistics



Zandrie Wessels
Finance



Professional Services

At Huis Andrew Murray, the expert team consisting of a Manager of Professional Services, 3 Social Workers, a Social Work Assistant, 18 Child and Youth Care Workers, an Early Childhood Development Educator and a part-time Nurse have worked together over the past year to provide a high standard service and create an environment within which children can feel safe while their developmental needs are addressed and optimal growth and development can take place.

The services of other helping professions such as psychologists, speech therapists, play therapists, forensic social workers and occupational therapists are purchased and also make an important contribution to our children's growth and development.

VALUES & FORMATION:

The learning and living of Christian Values continues to be a priority at HAM. All our programs are implemented on the basis of it. When a child is admitted to a CYCC it can be safely assumed that the child has been exposed to circumstances that will have an impact on his/her life. All are special children with special and unique qualities and needs who are lent to the CYCC for a specific period of time.

PROGRAMS:

The core components for implementing programs are to address children's developmental, therapeutic and recreational needs while in the care of the CYCC. The programs therefore focus on care, healing and development of children.

Programs are approved by the Department of Social Development and with their development/planning and presentation the following are taken into account:

- The different needs of children as identified during assessment and indicated in their Individual Development Plan.
- The impact/results to be achieved with the program in question
- The necessary resources/ competent staff who can present the program effectively
- The target group's age, gender, cognitive ability, developmental stage and needs
- Individual presentation or in group context
- The content of the program sessions and objectives to be achieved with each session.
- Tools that can be used
- Available funds for presenting the program



1 Development Programs:

- Early Childhood Development
- Respect for yourself, others and the CYCC property
- Emotional Intelligence
- Income generation
- Independent lifestyle - Purposeful life
- School leaver programme
- Life skills for different ages
- Preparation for high school
- Reading program and use of a library
- Rights and responsibilities of children
- Spiritual programs
- Victim empowerment
- Substance dependence and prevention

2 Therapeutic Programs:

- Developmental Assessment
- Individual Counselling
- Grief Counselling
- Psycho-social support
- Trauma Counselling
- Play Therapy
- Behaviour Modification
- Cognitive Behaviour Therapy
- Conflict Resolution
- Anger Management
- Substance Dependency and Prevention
- Occupational Therapy

3 Sport & Recreation Programs:

- Different sports programs
- Board games
- Choir/singing
- Dance and drama
- Other recreational activities

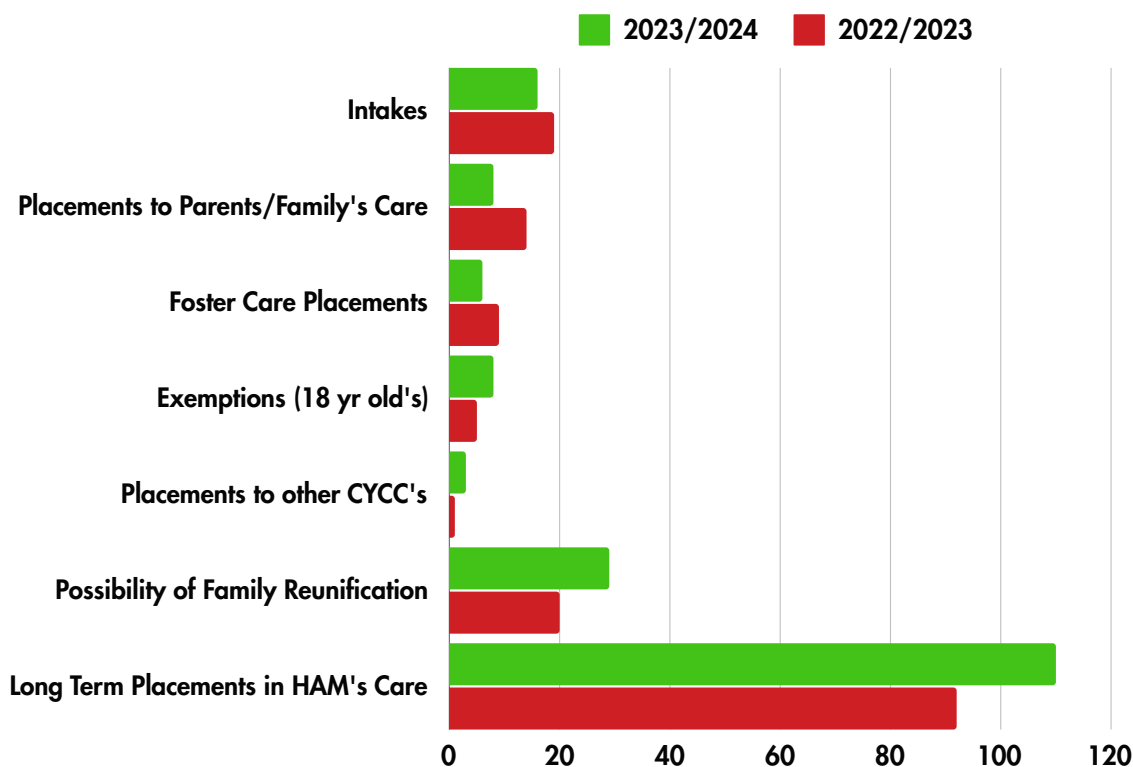
4 Weekend & Holiday Programs:

- Sports programs
- Art and culture
- Baking vigorously
- Recycling
- Sugar cascades, treasure hunts and farm sports
- Outreach programs

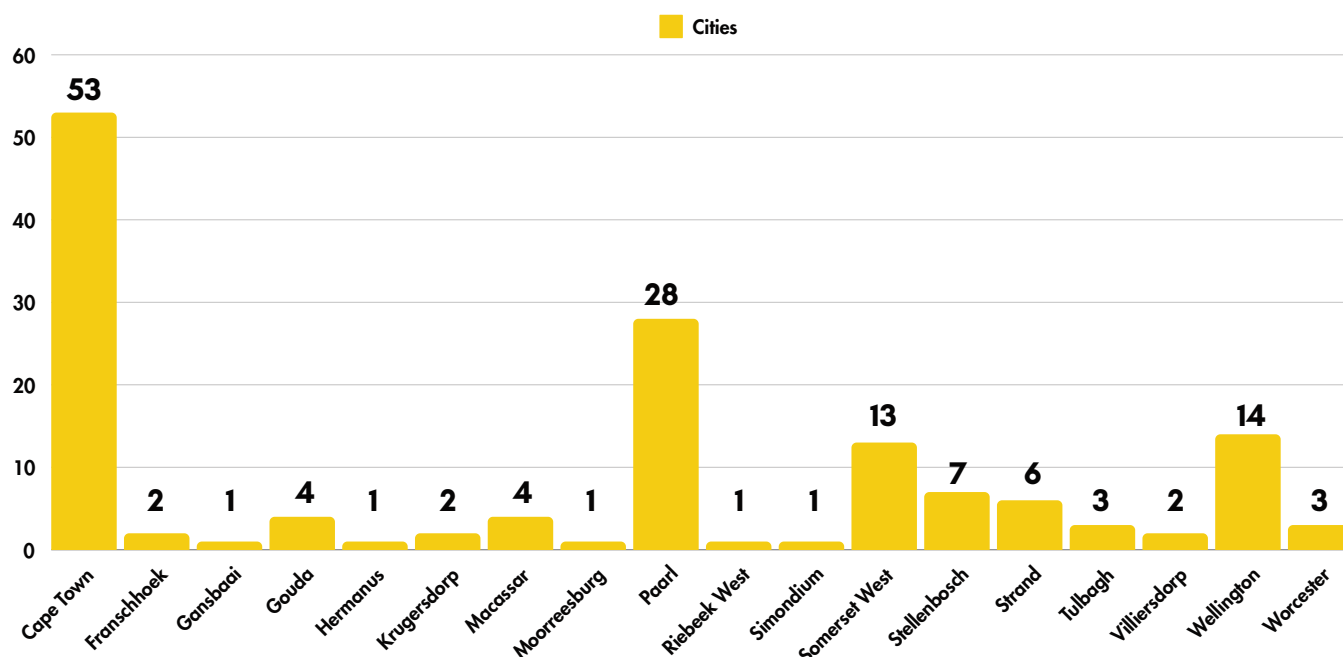


STATISTICS:

1 Movement of Children:



2 Demographic of Children

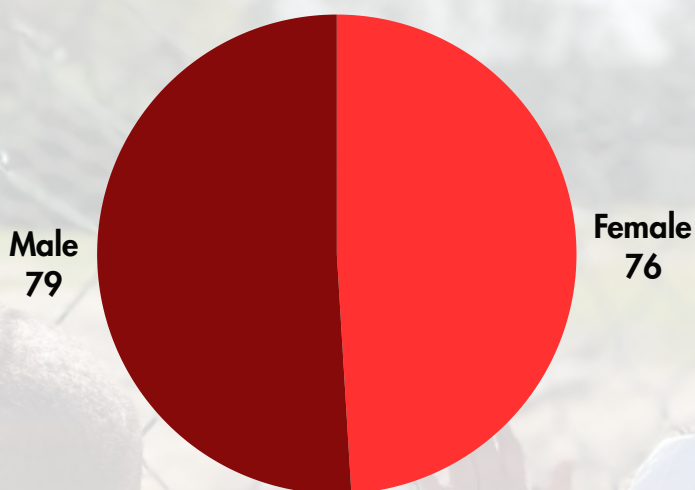


STATISTICS:

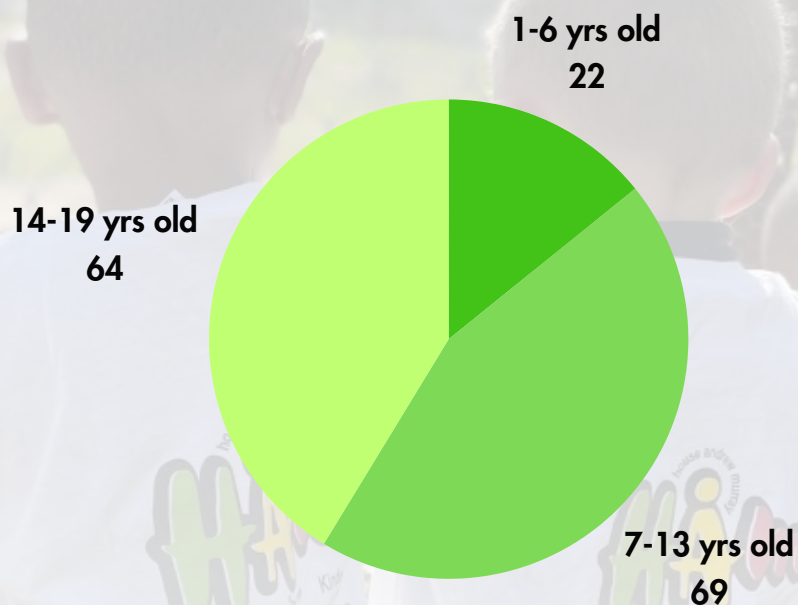
3 Gender, Age & Race



Gender:

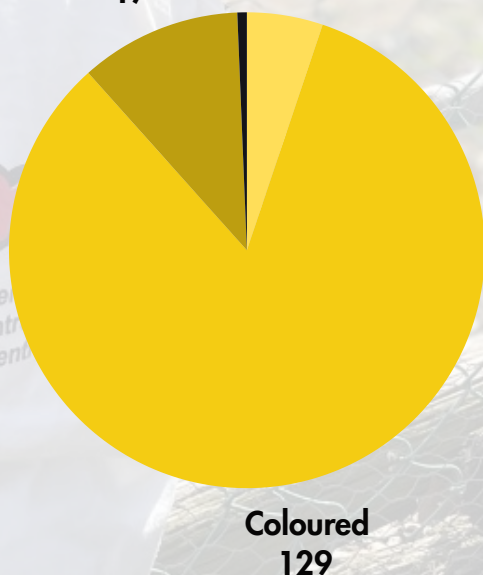


Age:



Age:

Chinese 1
White 17
Black 8



"You are never too young to make a difference in the world"





The Logistics Department is a crucial part of HAM CYCC. This is a service deliverance department which ensures that the rest of the wheel runs as smoothly as possible. We focus on clothing, washing, nutrition, and the day to day needs of our children.

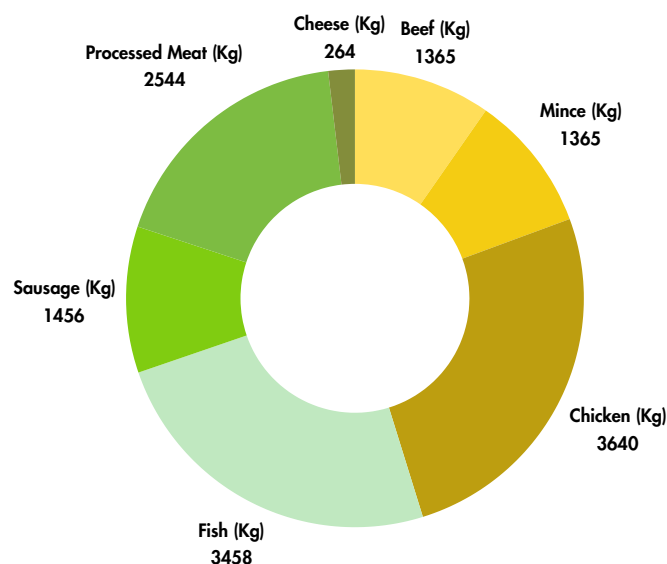
We must constantly adapt to external and unforeseen circumstances and changes. Flexibility is key!

HAM's Kitchen (McHAM) is the heart and soul of this organisation. Here we make sure that all our 155 children receive breakfast, lunch and dinner, every day. We have a set menu for every season of the year, which enables us to plan ahead and make adjustments as needed.

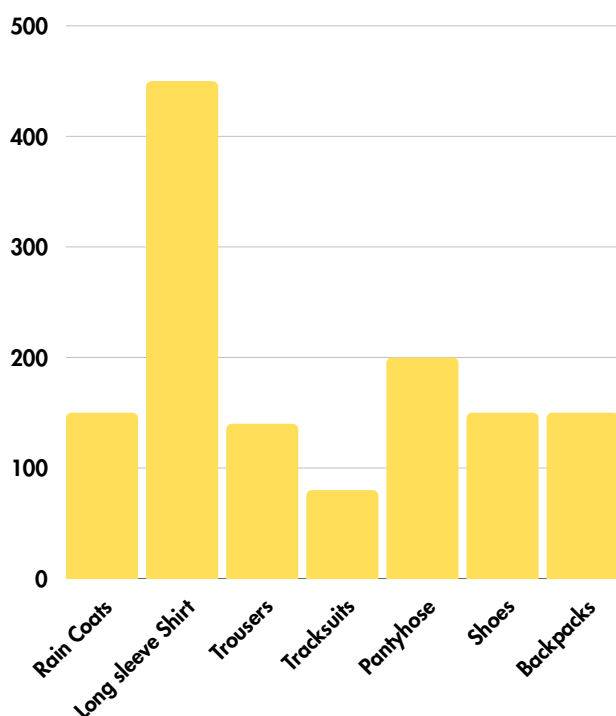
During the school holidays our children get to plan their own menu. This tests their independence and creativity and forms part of HAM's independent living programme. They keep HAM's kitchen on their toes by making their own pizzas, gatsby, potjiekos, desserts, and much more.

The Health Department inspects our kitchen two times a year, and both times the outcomes were positive and adjustments were made.

1905 Meals were served



Winter School Clothes Purchased



We have four cleaning staff that ensures that every house is clean and tidy by the time our children come home from school. This will enable our children to focus only on their academic, sport and cultural activities.

Our administrative coordinator oversees that our two clothing storerooms runs smoothly. We strive to give our children a "walk-in-shop" experience, as in normal clothing shops, where they can pick their own clothing and fit them in our fitting room. All of this is possible through a variety of donations and sponsorships of second-hand clothes, shoes and accessories.



Marketing & Funding

We only receive partial funding from the Department of Social Development: Western Cape, and are therefore dependent upon the generosity of the general public for the continuation of our service delivery to vulnerable and abused children. We also have running costs and maintenance costs and many projects / campaigns to support our children in need.

Huis Andrew Murray (HAM) Child & Youth Care Centre's Marketing & Funding strategy focus on 3 objectives:

- To build brand awareness and relationships
- To build long-term sustainable funding
- To drive growth in order to gain revenue

The following funds were developed to ensure maximum care & development for our children:

- Therapeutic & Development
- Mentorship & Bursary
- Sports & Recreation
- Arts & Culture

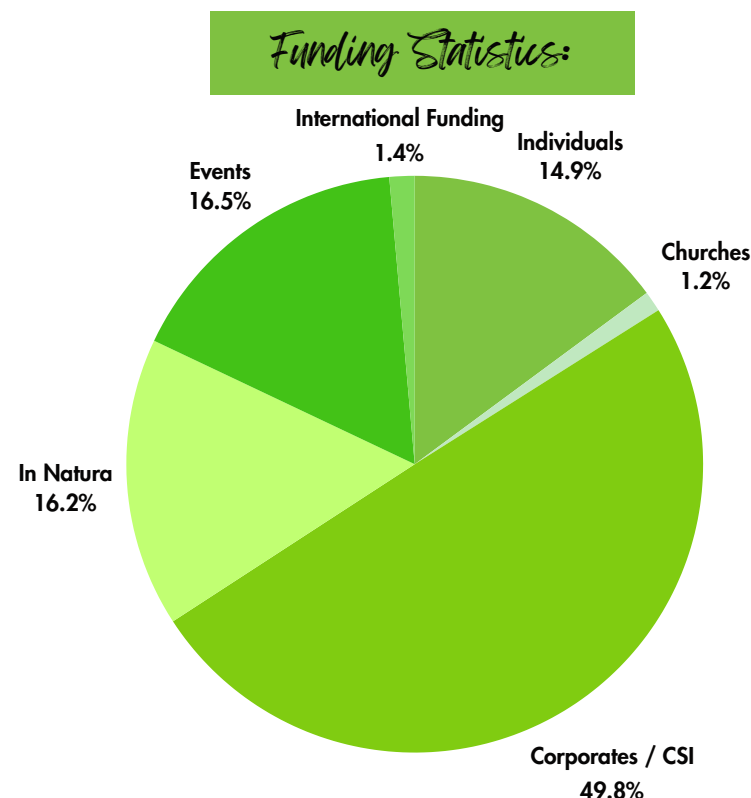
HAM maintained relationships with a wide range of stakeholders. Amongst these were churches, foundations, corporate entities, smaller companies, individuals and the community that supported our service in a multitude of ways. We also networked and reached out to other non-profit organisation (NPO's), surrounding schools, Old Age Homes and Disability Centres.

In line with the growing trend to introduce energy-efficient elements, HAM has embarked on long-term sustainability projects to install a solar photovoltaic (PV) system and borehole in an attempt to reduce the organisation's electricity and water consumption to save overall operational costs.

Good corporate governance of all our funds and donations are used for the benefit of our vulnerable and orphaned children in order to positively influence their lives.

In these difficult economic times, HAM is experiencing a decline in donations due to financial strain. HAM needs to raise approximately R4.2 million annually to provide for the children's needs (shortfall of R2100 per child per month - 155 children between the ages of 1 - 18).

We are very grateful for the support we receive from many donors who invest in HAM's children to give them a better life and future. We thank you for generously contributing to changing the lives of vulnerable and orphaned children.





Finance

Auditors for the past financial year were:

TdP Chartered Accountants (S.A.)
PO Box 3737, Tyger Valley, 7536
Count. No.: (021) 975 3737

Continued service delivery has occurred over the past year despite rising operating costs.

SUMMARY FINANCIAL OVERVIEW

	2024	2023	2022
Total income	12 812 195 11	11 860 262	11 778 409
Total expenses	768 335	10 865 119	11 433 714
Operating surplus / (deficit) after reserve funds adjustments	1 043 860	760 990	775 247
Monthly Unit Cost per child	6 327	5 842	6 147
Montly Subsidy per child	4 200	4 050	3 820

All capital expenditure for the 2024 year has been capitalised with the acquiring of R648 000 in assets. These assets include CCTV and electric fencing around our home that have been installed to intensify the security on and around the premises.

A new Borehole Pump has been installed as well as the last 2 of the 13 Solar Geysers have been installed to ensure sustainability and a monthly decrease of +/- R30 000 on our electricity and water usage.

According to the accounting policy of Huis Andrew Murray, capital expenditure is accounted for directly into the surplus / deficit for the year in which it is recognised.

INCOME

	2024	2023	2022
Donations	50 332	69 304	52 882
In Natura	620 437	783 181	1 344 335
Bequests	51 000	0	257 500
Fundraising	3 729 373	3 000 285	2 774 465
Diverse Income	19 781	64 940	58 991
Investment Income	330 990	203 104	112 624
Sale of assets	59 092	0	67 433
Subsidy	7 951 190	7 739 448	7 110 179

EXPENSES

	2024	2023	2022
Salary	6 42 045	6 454 522	6 419 956
Transport	421 826	332 759	247 770
Office	306 119	283 488	329 107
Infrastructure and grounds	1 377 025	1 101 320	1 156 628
Domestic	2 213 430	2 222 853	2 786 826
Special Services	507 890	288 275	383 635



MySchool MyVillage MyPlanet
EVERY SWIPE COUNTS



CHOOSE **HAM** TO BE YOUR **CHARITY!**

MySchool MyVillage MyPlanet is one of South Africa's biggest fundraising programmes and allows you to make a difference, just by shopping. Every time you use your card at any of our partner stores they'll give back a percentage of your purchase value, on your behalf, to the school or charity you choose at absolutely no cost to you!

Get your free card today. Every swipe counts!

- Simply follow the link and fill in all the necessary information.
- Then put "House Andrew Murray" as your beneficiary.
- It's as easy as that!
- Apply now - <https://www.myschool.co.za/supporter/apply/>



"Your attitude determines your direction. Stay positive and keep moving forward."



Get in Touch With us



Huis Andrew Murray.



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Wellington, South Africa, 7654**



Connect With us

