

HUIS ANDREW MURRAY

CHILD & YOUTH CARE CENTRE



ANNUAL REPORT
FEB 2024 - MARCH 2025

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"Children are the world most vulnerable resource and it's best hope for the future." - John F Kennedy



Our Company

Huis Andrew Murray (HAM) is a registered NPO Child & Youth Care Centre (Children's Home), who provides daily care for 155 children in need (aged 1-18) since 1898 who have been orphaned or removed from parental care by the children's court.

We form part of Badisa, who is a registered non-profit organisation (NPO 011-891) and a public benefit organisation (PBO 930 006 348), and is committed to social development through 134 community-based programmes in the Western and parts of the Northern and Eastern Cape.



Vision, Mission & Values

HAM aims to effectively address the traumatic experiences that these children have endured and to give each child the opportunity to live as normal as possible within the community by providing a safe and nurturing environment for them. Our children come from all over the Western Cape.

VISION:

We shape and build a future for you

MISSION:

Huis Andrew Murray is a Dutch Reformed Church / United Reformed Church institution with a Christian-based world and life outlook on the caring and developing of 155 children in need.

This is done through mentoring and coaching of socially acceptable behaviour based on a religious, educational, physical, social and psychological process, executed by a multi-disciplinary team of experts.

The children are equipped to skillfully manage the difficult tasks of life and to fulfil their duty as responsible and law-abiding citizens.

VALUES:

- Commitment to Serve
- Excellence
- Justice
- Stewardship



Message From HAM Manager

We proudly celebrate the 127 years during which HAM has provided a home for the care of 155 underprivileged children.

One of the highlights during the last year was the expansion of our multi-disciplinary team. With the help of sponsors, we have appointed an additional social worker. The specialized services team now consist of four social workers, a full-time Clinic Nurse, Occupational Therapy service, and a contracted Play Therapy service. Combined with the love and care of the nineteen child and youth care workers that worked day and night, the 155 children was given the best chance is life.



I want to thank our team at Huis Andrew Murray Children's Home; the dedicated board of directors, management, professional services and ALL staff members together with ALL our stakeholders for their dedication and

care to ensure each child was given the best opportunity during the last year. It is only through the hard work and dedication of ALL the parties involved that we managed to provide the best service for the children in our care.

As Dr Andrew Murray has said:" God has a plan for His Church upon the earth. But alas! we too often make our plan and think that we know what ought to be done. **We ask God first to bless our feeble efforts, instead of absolutely refusing to go unless God go before us."**



-Jaco Holtzhausen





Message From HAM Board Director

“Ek wil u lof verkondig,
my God en my Koning,
ek wil u Naam altyd loof.
Elke dag wil ek U loof,
ek wil u Naam altyd prys.
Die Here is groot,
alle lof kom Hom toe,
sy grootheid is ondeurgrondelik.” Ps. 145:1 – 3

-want Hy het sy troue sorg en liefde hierdie jaar aan HAM en HvH bewys!
Dit is die grondslag van ons getuienis en die riglyn vir die pad vorentoe.

Die feit is dat die finansiering uit staatsbronne verreweg nie voldoende is om die fasiliteite wat hier beskikbaar is, aan te bied nie. By dié twee jeugsorgsentrums word kinders (tot hul 18de jaar) ’n huis gegun weg van hul huise en geleenthede gebied wat hul normaalweg nie sou gehad het nie.

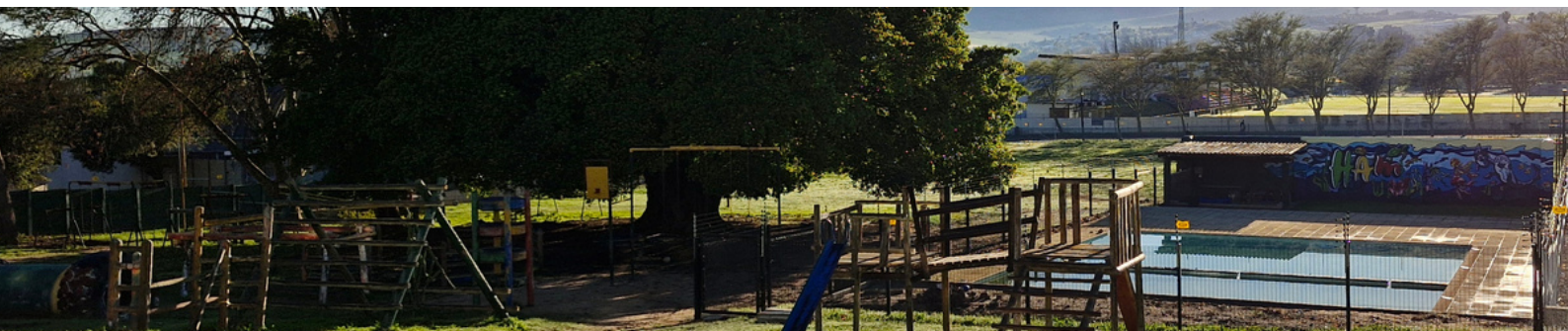
Die fasiliteite en dienste wat gelever word, sou nie moontlik wees sonder getroue donateurs wat uit eie bronne mildelik bydra nie. Die voorsiening van voedsame maaltye is ’n prioriteit, en van tyd tot tyd allerlei lekkernye, ’n voorreg. Die welwillendheid van instansies, die vrygewigheid van vriende-van-kinders maak dit moontlik uit ’n goed toegeruste sentrale kombuis.

Dit is ’n voorreg om by hierdie program van Badisa betrokke te wees en ons is opregte dank verskuldig aan die bestuurspan en personeel wat, te midde van oneindige uitdagings, ons jong kinders met liefde koester en versorg.

Ons bestuurspan is juis nou besig om met groot verwagtinge die moontlikheid te ondersoek om soortgelyke en ook uitgebreide fasiliteite in Murraysburg te ontwikkel. Ons vertrou dat die Here sal voorsien, soos Hy al jare in die geval van HAM en HvH doen.



-Danie Theart





Meet Our Team

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Governing Body:

Christo Thesnaar	Professional Services
Rodger Groenewald	Professional Services
Avron Appolis	Member
Ampie de Vries	Member
Johan Neethling	Logistics & Assets
Wikus Naudé	Professional Services
Leonette Ackerman	Talent Management
Eldine van Niekerk	Finance
Ciska de Kock	Professional Services





Meet Our Team

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Staff:



Management Team:



Jaco Holtzhausen
Manager



Christelle Oosthuizen
Professional Services



Charmaine Viviers
Child & Youth Care



Karen Petersen
Marketing & Funding



Reagan September
Logistics



Zandrie Wessels
Finance



Professional Services

At Huis Andrew Murray, the expert team consisting of a Manager of Professional Services, 4 Social Workers, a Social Work Assistant, 19 Child and Youth Care Workers, an Early Childhood Development Educator and a part-time Nurse have worked together over the past year to provide a high standard service and create an environment within which children can feel safe while their developmental needs are addressed and optimal growth and development can take place.

The services of other helping professions such as psychologists, speech therapists, play therapists, forensic social workers and occupational therapists are purchased and also make an important contribution to our children's growth and development.

VALUES & FORMATION:

The learning and living of Christian Values continues to be a priority at HAM. All our programs are implemented on the basis of it. When a child is admitted to a CYCC it can be safely assumed that the child has been exposed to circumstances that will have an impact on his/her life. All are special children with special and unique qualities and needs who are lent to the CYCC for a specific period of time.

PROGRAMS:

The core components for implementing programs are to address children's developmental, therapeutic and recreational needs while in the care of the CYCC. The programs therefore focus on care, healing and development of children.

Programs are approved by the Department of Social Development and with their development/planning and presentation the following are taken into account:

- The different needs of children as identified during assessment and indicated in their Individual Development Plan.
- The impact/results to be achieved with the program in question
- The necessary resources/ competent staff who can present the program effectively
- The target group's age, gender, cognitive ability, developmental stage and needs
- Individual presentation or in group context
- The content of the program sessions and objectives to be achieved with each session.
- Tools that can be used
- Available funds for presenting the program



1 Development Programs:

- Early Childhood Development
- Respect for yourself, others and the CYCC property
- Emotional Intelligence
- Income generation
- Independent lifestyle - Purposeful life
- School leaver programme
- Life skills for different ages
- Preparation for high school
- Reading program and use of a library
- Rights and responsibilities of children
- Spiritual programs
- Victim empowerment
- Substance dependence and prevention

2 Therapeutic Programs:

- Developmental Assessment
- Individual Counselling
- Grief Counselling
- Psycho-social support
- Trauma Counselling
- Play Therapy
- Behaviour Modification
- Cognitive Behaviour Therapy
- Conflict Resolution
- Anger Management
- Substance Dependency and Prevention
- Occupational Therapy

3 Sport & Recreation Programs:

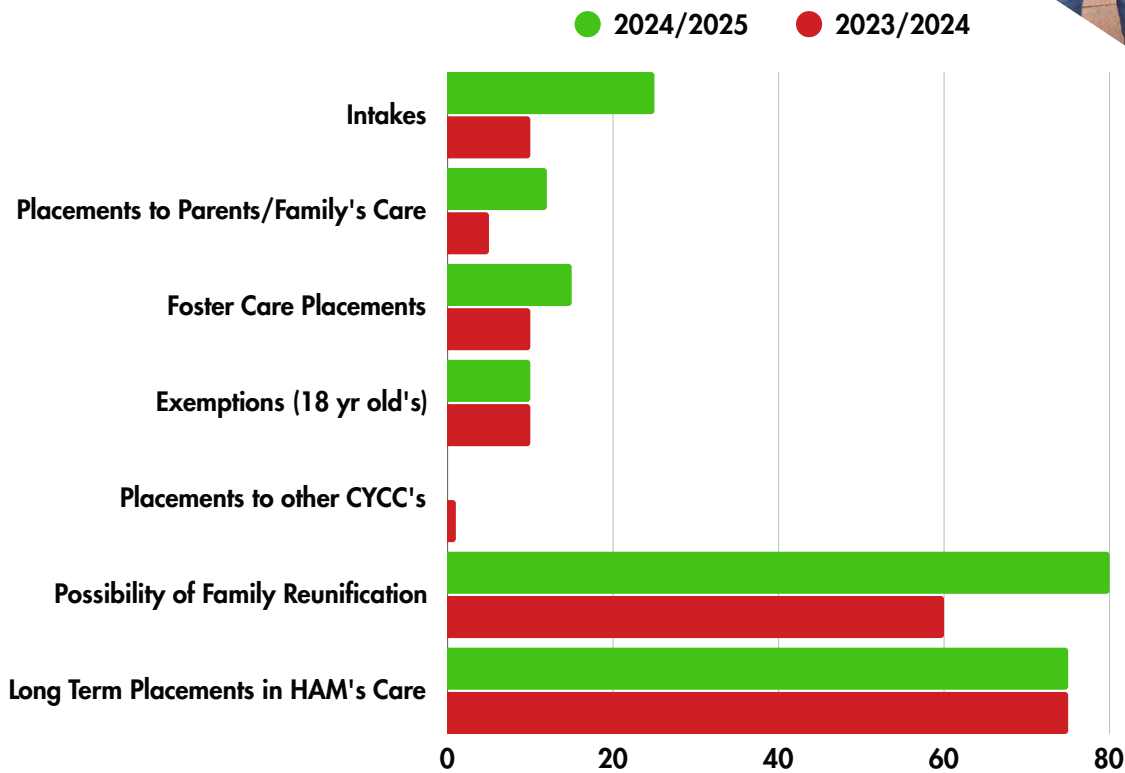
- Different sports programs
- Board games
- Choir/singing
- Dance and drama
- Other recreational activities

4 Weekend & Holiday Programs:

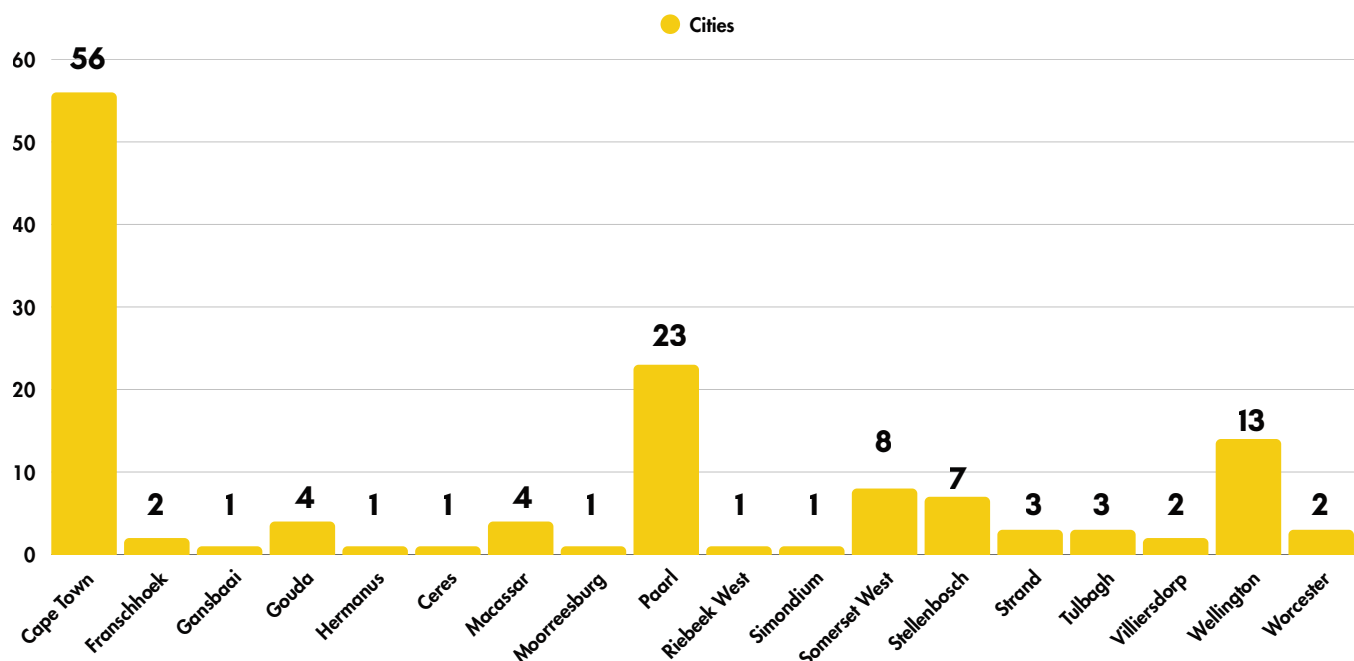
- Sports programs
- Art and culture
- Baking vigorously
- Recycling
- Sugar cascades, treasure hunts and farm sports
- Outreach programs

STATISTICS:

1 Movement of Children:



2 Demographic of Children

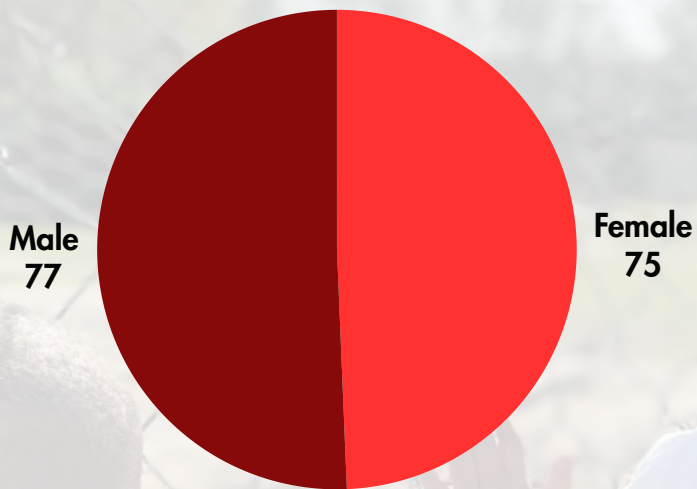


STATISTICS:

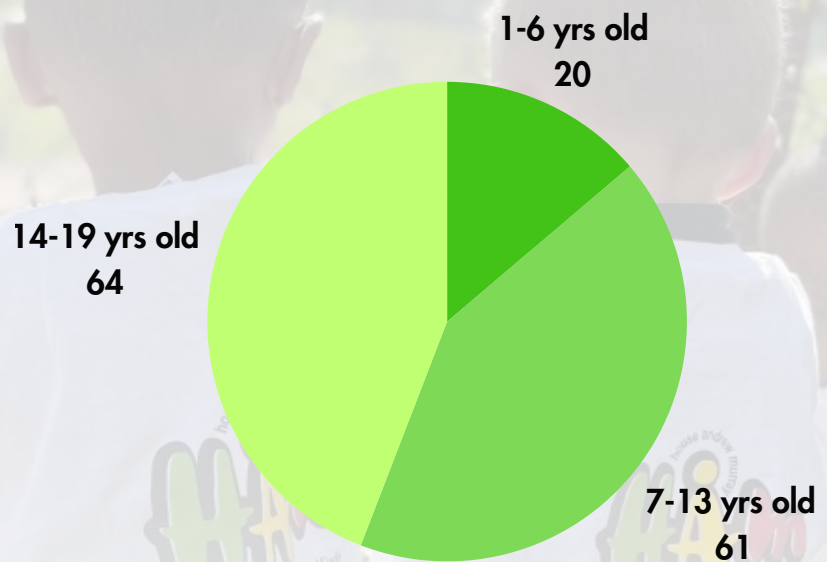
3 Gender, Age & Race



Gender:

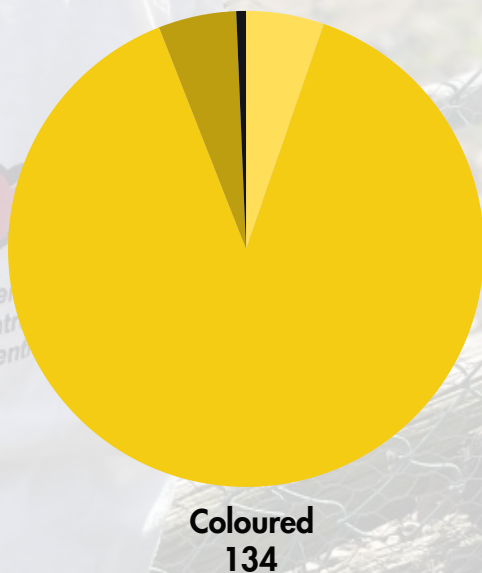


Age:



Race:

Chinese 1
White 8 Black 8



"You are never too young to make a difference in the world"





The Logistics Department is a crucial part of HAM CYCC. This is a service deliverance department which ensures that the rest of the wheel runs as smoothly as possible. We focus on clothing, washing, nutrition, and the day to day needs of our children.

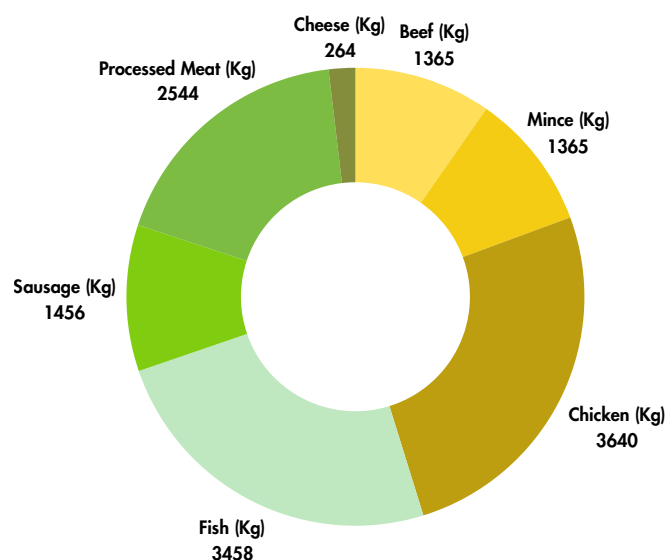
We must constantly adapt to external and unforeseen circumstances and changes. Flexibility is key!

HAM's Kitchen (McHAM) is the heart and soul of this organisation. Here we make sure that all our 155 children receive breakfast, lunch and dinner, every day. We have a set menu for every season of the year, which enables us to plan ahead and make adjustments as needed.

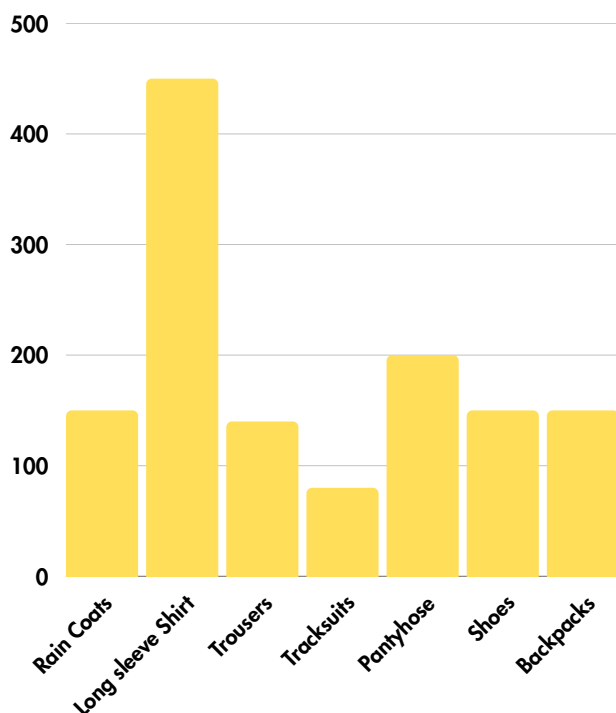
During the school holidays our children get to plan their own menu. This tests their independence and creativity and forms part of HAM's independent living programme. They keep HAM's kitchen on their toes by making their own pizzas, gatsby, potjiekos, desserts, and much more.

The Health Department inspects our kitchen two times a year, and both times the outcomes were positive and adjustments were made.

1905 Meals were served



Winter School Clothes Purchased



We have four cleaning staff that ensures that every house is clean and tidy by the time our children come home from school. This will enable our children to focus only on their academic, sport and cultural activities.

Our administrative coordinator oversees that our two clothing storerooms runs smoothly. We strive to give our children a "walk-in-shop" experience, as in normal clothing shops, where they can pick their own clothing and fit them in our fitting room. All of this is possible through a variety of donations and sponsorships of second-hand clothes, shoes and accessories.



Marketing & Funding

We only receive partial funding from the Department of Social Development: Western Cape, and are therefore dependent upon the generosity of the general public for the continuation of our service delivery to vulnerable and abused children. We also have running costs and maintenance costs and many projects / campaigns to support our children in need.

Huis Andrew Murray (HAM) Child & Youth Care Centre's Marketing & Funding strategy focus on 3 objectives:

- To build brand awareness and relationships
- To build long-term sustainable funding
- To drive growth in order to gain revenue

The following funds were developed to ensure maximum care & development for our children:

- Therapeutic & Development
- Mentorship & Bursary
- Sports & Recreation
- Arts & Culture

HAM maintained relationships with a wide range of stakeholders. Amongst these were churches, foundations, corporate entities, smaller companies, individuals and the community that supported our service in a multitude of ways. We also networked and reached out to other non-profit organisation (NPO's), surrounding schools, Old Age Homes and Disability Centres.

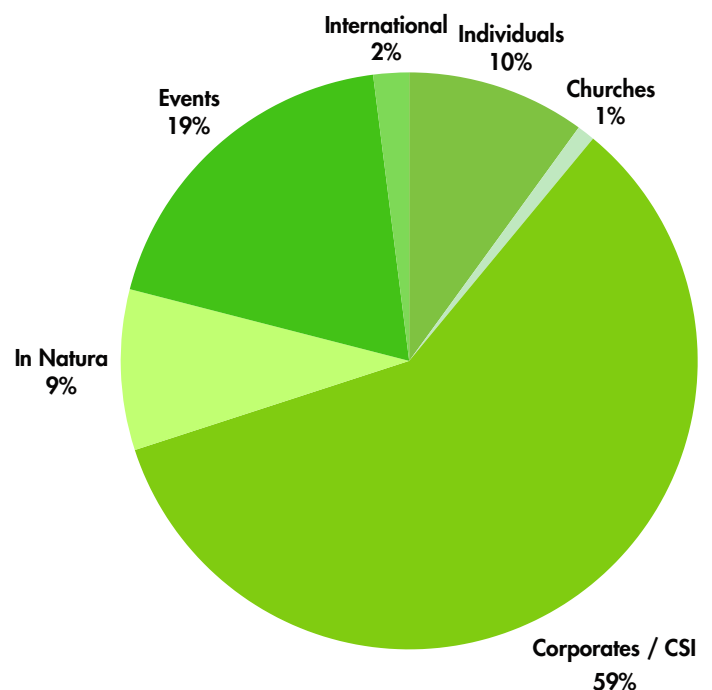
In line with the growing trend to introduce energy-efficient elements, HAM has embarked on long-term sustainability projects to install a solar photovoltaic (PV) system and borehole in an attempt to reduce the organisation's electricity and water consumption to save overall operational costs.

Good corporate governance of all our funds and donations are used for the benefit of our vulnerable and orphaned children in order to positively influence their lives.

In these difficult economic times, HAM is experiencing a decline in donations due to financial strain. HAM needs to raise approximately R5.2 million annually to provide for the children's needs (shortfall of R2100 per child per month - 155 children between the ages of 1 - 18).

We are very grateful for the support we receive from many donors who invest in HAM's children to give them a better life and future. We thank you for generously contributing to changing the lives of vulnerable and orphaned children.

Funding Statistics:





Finance

Auditors for the past financial year were:

TdP Chartered Accountants (S.A.)
PO Box 3737, Tyger Valley, 7536
Count. No.: (021) 975 3737

Continued service delivery has occurred over the past year despite rising operating costs.

SUMMARY FINANCIAL OVERVIEW

	2025	2024	2023
Total income	15 078 826	12 812 195	11 860 262
Total expenses	13 730 899	13 370 826	11 099 272
Operating surplus / (deficit) after reserve funds adjustments	1 347 927	558 631	760 990
Monthly Subsidy per child	4 500	4 200	4 050
Monthly Unit Cost per child	7 382	7189	5 967
Monthly Shortfall per child	-2 882	-2 989	-1 917

The annual increase in the Department of Social Development subsidy from R7,905,000 to R8,370,000 (5%) did not keep track with current inflation at the time. The increase has been less than the annual inflation for the past 3 years which places constraints on cashflow and heavy reliance on self funding.

All capital expenditure for the 2025 year has been capitalised with the acquiring of R1,489,295 in assets.

These assets include a new Mercedes Sprinter Bus, Isuzu Bakkie, CCTV upgrades, acquiring of new laptops and the last of the electric fencing (between the neighbouring school and the home) installed to intensify the security on and around the premises. A new Borehole Pump has been installed, to ensure sustainability and to facilitate a monthly decrease of water usage.

According to the accounting policy of Huis Andrew Murray, capital expenditure is accounted for directly into the surplus / deficit for the year in which it is recognised.

INCOME

	2025	2024	2023
Subsidy	8 408 045	7 951 190	7 739 448
Donations & Bequests	674 833	721 769	852 485
Fundraising Initiatives	5 464 340	3 729 373	3 000 285
Other	57 544	78 873	64 940
Investment Income	474 064	330 990	203 104
Total Income	15 078 826	12 812 195	11 860 262

EXPENSES

	2025	2024	2023
Salaries	6 592 150	5 939 279	5 532 468
Nutrition / School / Wellness	2 418 525	2 214 060	2 222 853
Marketing	1 439 968	1 002 766	922 054
Building & Maintenance	1 434 109	1 377 025	1 101 320
Transport & Vehicle	446 680	421 826	332 759
Office & Admin	297 870	306 119	270 628
Special Services	203 349	224 484	301 135
Depreciation	544 482	224 484	181 902
Capital Expenditure	160 502	-	14 250
Movement in Reserves	193 264	1 602 491	219 903
Total Expenditure	13 730 899	13 370 826	11 099 272
Net Surplus / Deficit	1 347 927	-558 631	760 990





CHOOSE HAM TO BE YOUR CHARITY!

If you are currently / or thinking about supporting HOUSE ANDREW MURRAY through the WOOLWORTHS MySchool MyVillage MyPlanet Programme, please take note:

As of 31st JULY 2025, Woolworths will officially close MySchool Programme and launch a new platform called MyDifference:

This means you need to re-select HOUSE ANDREW MURRAY on your Woolworths app - otherwise, we'll lose your support! It won't cost you anything yet you will help us make a difference in our 155 children's lives!

Here's how to keep supporting us:

1. Download the Woolworths app on Apple or Android
2. Register or log in, then:
 - Tap the Loyalty tab
 - Go to Causes → Choose My Own
 - Search for HOUSE ANDREW MURRAY
 - Click Add Cause
 - Look out for the green tick that says "Cause Added"
 - Hit Finish Once you've done that

A virtual card will be created on registration/log-in for you to use going forward.

Your current MySchool card will only be valid until 30 September 2025.

THANK YOU FOR HELPING US MAKE A DIFFERENCE IN OUR CHILDREN'S LIVES!



Get in Touch With us



Huis Andrew Murray.



021 873 3834



info@andrewmurray.org.za



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Wellington, South Africa, 7654**



Connect With us

